



Draft

2013 Fall Outdoor Soccer Session Budgets

	<u>Open Women</u>	<u>Masters O35 Women</u>	<u>Co-Ed</u>
Field Rental	\$412.00	\$313.00	\$412.00
Lights	\$0.00	\$86.25	\$0.00
Field Lining	\$0.00	\$0.00	\$0.00
Referee Fees	\$140.00	\$140.00	\$140.00
Prizes	\$0.00	\$0.00	\$0.00
Website Fees	\$0.00	\$0.00	\$0.00
Administrative Costs	\$75.00	\$75.00	\$75.00
KWSC Field Fund	\$0.00	\$0.00	\$0.00
OSA Fees (per player basis)	** See Note	** See Note	** See Note
	<u>\$627.00</u>	<u>\$614.25</u>	<u>\$627.00</u>
HST	\$81.51	\$79.85	\$81.51
Team Registration Fee	<u>\$708.51</u>	<u>\$694.10</u>	<u>\$708.51</u>
 Cost per Player Based on Team of 15 Players	 \$ 47.23	 \$ 46.27	 \$ 47.23

** Note OSA Fees: If player was registered with KWSC for 2013 summer session, then no OSA fee applicable. Otherwise, OSA Fee = additional \$30.85 per player including HST.

Team Registration Payment Schedule

Non-Refundable Security Deposit of \$100..... **Extended Due Date: September 5, 2013**

Final Payment..... Due Date: September 11, 2013

Above draft budgets based on 8 game session.

Date Issued: 20130904