

KWSC - Per Team Budget 2014  
Ladies Masters Division  
May 19th, - August 25th 2014

|                      |                    |
|----------------------|--------------------|
| Field Rental         | \$ 730.00          |
| Referee Fees         | \$ 215.00          |
| Website Fees         | \$ 75.00           |
| Administrative Costs | \$ 100.00          |
| SOSA Fees            | \$ 458.72          |
| <b>Subtotal</b>      | <b>\$ 1,578.72</b> |
| <b>HST</b>           | <b>\$ 205.23</b>   |
| <b>Total</b>         | <b>\$ 1,783.95</b> |

Based on Turf Field (1 hour slots) additional cost for lighting (approx. 6 games)  
Based on 1 hour games - No play-offs  
Fixed Cost per team  
Auditor fees, Board insurance, hall rentals, administration supplies, incidentals  
Based on 16 players, (\$28.65+HST/32.40, including HST), must be paid for each  
KWSC team registered with, i.e. if 17 players registered add \$32.40 to total  
payment.

Payment Schedule

|                             |           |
|-----------------------------|-----------|
| Deposit Due: 04-02-2014     | \$ 300.00 |
| Installment Due: 04-25-2014 | \$ 800.00 |
| Balance Due: 05-09-2014     | \$ 683.95 |

KWSC - Per Team Budget 2014  
 Outdoor Open Age - Tier Play

|                      |                    |  |
|----------------------|--------------------|--|
| Field Rental         | \$ 700.00          | Based on a mixture of grass and turf fields including lighting (14 games)                                |
| Field Lining         | \$ 100.00          | Based on last years rates  |
| Referee Fees         | \$ 500.00          | Based 14 games - additional linespersons for play-off games  |
| Website Fees         | \$ 75.00           | Fixed Cost per team  |
| Prizes               | \$ 80.00           | \$250 Tier Champions, \$200 Play-Off Champions, \$125 Play-off Finalists                                 |
| Administrative Costs | \$ 100.00          | Auditor fees, Board insurance, hall rentals, administration supplies, incidentals                        |
| SOSA Fees            | \$ 573.40          | Based on 20 players, (\$28.65+HST/32.40, including HST), must be paid for each KWSC team registered with |
| <b>Subtotal</b>      | <b>\$ 2,128.40</b> |  |
| <b>HST</b>           | <b>\$ 276.69</b>   |  |
| <b>Total</b>         | <b>\$ 2,405.09</b> |  |

Payment Schedule

|                             |             |
|-----------------------------|-------------|
| Deposit Due: 04-02-2014     | \$ 300.00   |
| Installment Due: 04-25-2014 | \$ 800.00   |
| Balance Due: 05-09-2014     | \$ 1,305.09 |

Budget is based on 20 players per team for SOSA fees. Teams will need to adjust the SOSA fee (\$32.40) accordingly based on actual number of players registered on team. I.e., 22 players registered, add \$64.80.

